



# INSTITUTO DE PENSIONES DE LOS SERVIDORES PUBLICOS DEL ESTADO DE COLIMA COLIMA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JACQUELINE  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/oct./2023 Al 31/dic./2023

Fecha y 11/abr./2024  
hora de Impresión 04:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION GENERAL	\$22,908,810.10	\$0.00	\$22,908,810.10	\$6,148,959.55	\$6,148,959.55	\$16,759,850.55
DIRECCION ADMINISTRATIVA	\$734,081.00	\$5,328.94	\$739,409.94	\$139,557.01	\$136,206.45	\$599,852.93
DIRECCION DE CONTRALORIA	\$1,087,474.00	\$0.00	\$1,087,474.00	\$146,525.29	\$142,799.09	\$940,948.71
DIRECCION DE ASUNTO JURIDICOS	\$3,388,931.84	\$650,000.00	\$4,038,931.84	\$1,349,427.59	\$1,349,427.59	\$2,689,504.25
DIRECCION DE TECNOLOGIAS DE LA INFORMACION	\$2,311,770.00	\$0.00	\$2,311,770.00	\$564,273.54	\$564,273.54	\$1,747,496.46
DIRECCION DE FINANZAS	\$749,020.94	\$0.00	\$749,020.94	\$125,473.92	\$125,473.92	\$623,547.02
DIRECCION DE PRESTACIONES	\$6,410,565.10	\$518,645,000.00	\$525,055,565.10	\$164,001,303.52	\$185,317,189.44	\$361,054,261.58
DIRECCION DE SERVICIOS MEDICOS	\$74,572,129.32	\$0.00	\$74,572,129.32	\$11,740,828.51	\$7,981,093.13	\$62,831,300.81
<b>Sin Ramo/Dependencia</b>	<b>\$112,162,782.30</b>	<b>\$519,300,328.94</b>	<b>\$631,463,111.24</b>	<b>\$184,216,348.93</b>	<b>\$201,765,422.71</b>	<b>\$447,246,762.31</b>
<b>Total del Gasto</b>	<b>\$112,162,782.30</b>	<b>\$519,300,328.94</b>	<b>\$631,463,111.24</b>	<b>\$184,216,348.93</b>	<b>\$201,765,422.71</b>	<b>\$447,246,762.31</b>